



# MAYOR AND COUNCIL AGENDA

NO. 60

DEPT.: Finance /  
STAFF CONTACT: Dominic Del Pozzo

DATE PREPARED: April 7, 2005  
FOR MEETING OF: April 18, 2005

**SUBJECT:** First public hearing on the proposed Fiscal Year 2006 Budget and Capital Improvements Program.

**RECOMMENDATION:** Conduct the public hearing and keep the record open.

**DISCUSSION:** This is the first of two public hearings on the FY 2006 Proposed Budget and Capital Improvements Program. The second hearing is for April 25<sup>th</sup>.

**NEXT STEPS:** Budget worksessions are scheduled for May 12<sup>th</sup> and 16<sup>th</sup>. Budget adoption is anticipated on June 13<sup>th</sup>.

**PREPARED BY:**

**APPROVED BY:**

*[Handwritten signature]*

**DATE:**

*4/7/06*

**LIST OF ATTACHMENTS:**

None.